

EXPENDITURE BY OBJECT -----	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED
	\$	\$	\$	\$
CAPITAL OUTLAY - OTHER THAN EQUIP	14,841,765	29,274,895	0	0
TOTAL EXPENDITURES	14,841,765	29,274,895	0	0
TO BE FUNDED AS FOLLOWS:				
DISCRETIONARY R&R	9,376,459	16,984,792	0	0
CAPITAL EXP DISCRET R&R	585,560	3,761,915	0	0
IHL/JUCO CE DISCRET R&R	4,879,746	8,528,188	0	0
TOTAL FUNDS	14,841,765	29,274,895	0	0
SUMMARY OF FUNDING -----				
GENERAL FUNDS	0	0	0	0
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	14,841,765	29,274,895	0	0
TOTAL FUNDS	14,841,765	29,274,895	0	0

AGENCY DESCRIPTION AND PROGRAMS  
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Discretionary Repair and Renovation is a reappropriation to the Department of Finance and Administration, acting through the Bureau of Building, Grounds and Real Property Management, for the purpose of reauthorizing the expenditures of funds.

1. Repair and Renovation

This program provides for the reauthorization of funds for construction and/or repair and renovation projects at various state agencies and institutions that had been authorized by the Legislature in prior fiscal years.

SUMMARY BY PROGRAM -----	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED
	\$	\$	\$	\$
1. REPAIR & RENOVATION				
TOTAL FUNDS	14,841,765	29,274,895	0	0